

ANDOVER CITY COUNCIL WORKSHOP
MINUTES
Central Park Lodge - Room #2
1607 E. Central Avenue
Monday, July 25, 2016 at 6:00 p.m.

1. Call to order by Mayor Ben Lawrence

Council Members present were Troy Tabor, Sheri Geisler (arrived late), Clark Nelson, Kris Estes (arrived late/left early), Caroline Hale, and Phil White.

Staff: Chief Financial Officer Donna Davis, Assistant City Administrator Jennifer McCausland, Public Works and Community Development Director Les Mangus, City Clerk Susan Renner, IT Director Craig Brown, City Engineer Steve Anderson, Assistant Public Works Director Rick Lanzrath, and City Administrator Mark Detter.

Guests: Transystems representatives Slade Engstrom and Jeff Lackey.

2. Discussion

Final recommendations for 2017 budget

Mark Detter presented the proposed budget for 2017. There was much discussion regarding the level of importance for the requested employees (two administrative/one police/one fire), capital projects, the Butler Community College and USD 385 mill levy's, the impact of the state tax lid and an increase in the city levy. The council concurred to present the budget with the increase of 2.518 mills.

Central & Shay crosswalk

Slade Engstrom provided additional information and reviewed information presented at the July 12 council meeting. After discussion the council concurred to have staff bring a proposal for the safety recommendation for consideration at a future council meeting.

Street maintenance shop and Central Park restroom budget updates

Rick Lanzrath provided an update on the progress of construction of the two projects. The restrooms in Central Park will be open this week with only the tornado doors and security system

yet to be completed. He stated they are currently looking at the security system for the street maintenance shop.

Development at Indianola & Highway 400 update

Mark Detter commented on Epic Sports pulling out of the deal the City was involved with Augusta, Butler County, and KDOT at Indianola and US 54.

Mayor Lawrence stated he would like to continue conversations with the City of Augusta regarding an industrial park. The council concurred.

A motion was made by Council Member Tabor, seconded by Council Member Geisler, at 7:37 p.m. to adjourn. Motion carried 5/0.

Adjourn

Respectfully Submitted by

Susan Renner

City Clerk

Approved this 9th day of August, 2016, by the City Council, City of Andover, Kansas.