

CITY COUNCIL WORKSHOP MEETING
Monday, June 27, 2011
7:00 p.m.
Andover Central Park Lodge
Minutes

Members present:

Mayor Ben Lawrence, City Council Members Caroline Hale, Clark Nelson, Sheri Geisler, Dave Tingley, Byron Stout IV, and Troy Tabor.

Others in attendance:

City Administrator Sasha Stiles, Director of Public Works and Community Development Les Mangus, Assistant City Administrator Jennifer McCausland, City Clerk Susan Renner, Police Chief Mike Keller, Fire Chief Jim Shaver, Administrative Services Director Donna Davis, and Communications/IT Director Bill Duggan.

Guests:

Karen Tones, Andover Public Library Board

Mayor Ben Lawrence called the meeting to order at 7:00 p.m.

2012 Budget

Mayor Lawrence explained the budget was still in a preliminary stage awaiting final valuation numbers from the County. This budget outlines where and how the funds will be spent. At the July workshop Council will be presented the 2012 budget as staff would request it be adopted.

Sasha Stiles went over highlights for each department's budget requests and asked for Council feedback on possible pay increases for employees.

Memorandum of Understanding between the City, the Library, and the Friends of the Library

Mayor Lawrence stated a meeting with City Council Liaison Sheri Geisler, the Library Board, Sasha Stiles, and himself, has been set for July 18th to discuss the proposed MOU.

City Hall project budget

Council discussed the City Hall project budget and the final numbers following an internal audit of the project.

A motion was made by Council Member Tingley, seconded by Council Member Hale, at 9:12 p.m. to adjourn. Motion carried 6/0