

**CITY COUNCIL WORKSHOP MEETING  
Monday, July 30, 2011  
7:00 p.m.  
Andover Central Park Lodge  
Minutes**

Members present:

Mayor Ben Lawrence, City Council Members Caroline Hale, Clark Nelson, Sheri Geisler, Kris Estes, and Troy Tabor. Byron Stout IV was absent.

Others in attendance:

City Administrator Sasha Stiles, Director of Public Works and Community Development Les Mangus, Chief Financial Officer Donna Davis, Police Chief Keller, Fire Chief Shaver, Communications/IT Director Bill Duggan, and City Clerk Susan Renner.

Guests: n/a

**Mayor Ben Lawrence called the meeting to order at 7:05 p.m.**

**2013 Budget**

Sasha Stiles presented the Notice of Public Hearing for the proposed 2013 budget with a .111 reduction in the mill levy. Ms. Stiles thanked her staff for a job well done.

Priorities discussed were a request for ball field lights to provide additional practice and play fields for the youth recreation programs and the desire to provide COLA raises for staff. Ms. Stiles reminded the Council the Comprehensive Plan will also be updated in 2013 and the cost related to that.

Ms. Stiles stated due to the incrementally increasing sewer rate structure previous approved by City Council \$500,000 will be transferred to the wastewater expansion reserve fund.

Sasha Stiles presented a brief summary provided by the Andover Public Library stating there would be a 5% increase overall in their staff's salaries, some position changes, and the doubling of the amount originally budgeted for digital content.

A motion was made by Council Member Sheri Geisler, seconded by Council Member Troy Tabor, at 7:45 p.m. to adjourn. Motion carried 5/0.

Respectfully Submitted by

Susan Renner  
City Clerk

Approved this 14<sup>th</sup> day of 2012, by the City Council, City of Andover, Kansas.